UNIVERSITY OF ARKANSAS

2026

FOR THE FISCAL YEAR ENDING JUNE 30, 2026

BUDGET

Batesville Campus

Contents

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

The University of Arkansas Community College at Batesville is a comprehensive community college providing affordable access to technical education and college transfer programs that meet the higher education needs of the citizens of north central Arkansas. The College promotes economic development and enhances quality of life for the service area through adult education, associate's degree programs, customized business and industry training, and continuing education programs.

Purpose

Improve lives.

Mission

Improve lives by empowering the people of north central Arkansas through education and skills development.

Vision

Empowering people to thrive through student success, organizational excellence, community engagement, and economic prosperity.

Values

- **Caring –** We engage with respect and compassion to foster a sense of belonging.
- **Integrity –** We commit to accountability, transparency, and trust.
- **Learning -** We promote lifelong learning, curiosity, and discovery.
- **Transformation –** We drive advancement through resilience and innovation.

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Budget Assumptions and Philosophy

The College's budget development is a collaborative process of the College's administrative and cabinet members with their respective budget managers. The budget is prepared to align resources with the institution's strategic plan of improving lives and promoting student success. The FY26 budget is built upon State funding of General Revenue of $4,318,464 in Category A and Workforce 2000 projection of $866,760, along with Tuition and Fee projections of $4,097,689. The FY26 budget creates an efficient direction toward improving student success and retention and meeting the needs of our community through community-based programs.

The operating budget was prepared assuming the following:

- State appropriations categories A and Workforce 2000 total $5,185,224, a decrease of $88,132 from FY25.
- Increase in tuition of 3.4% along with a $2 increase in mandatory fees.
- A two percent cost of living increase for full-time employees.
- Revenue from the ¼ cent county sales tax is projected to generate $2,050,000, a decrease of $200,000 from FY 25.
- Flat projections in student enrollment FTE and SSCH.
- Decrease in online class tuition rates to regular tuition rates along with a distributive increase in the technology fee.
- Department operating budgets were prepared based on a 3-year average methodology.
- Absorption of campus grounds and security services internally from outside services.
- Debt service payments of $207,556 for the Workforce Training Center.
- Expenses associated with Workday.
- Increase in premium cost for health insurance and property insurance.
- $5,000,000 Gateway Center Farm Project using funding from the American Rescue Plan
- Deferred critical maintenance mandatory transfer of $1,000,000 for depreciation expense.

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Budget Allocations

The budget was prepared with sensitivity to the projected needs of the campus as it continues to develop and cope with the economic situations of higher inflation and a flat student enrollment. Reallocations have been made to cover the cost of departmental budgets.

Scholarships remain an especially important part of the UACCB mission. The FY26 budget has student scholarships funded at $500,000.

Debt service for FY26 is $207,556. This payment is to the Arkansas Revolving Loan Account for funds used in the construction of the Workforce Training Center.

University of Arkansas Community College at Batesville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2026

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	$ 4,097,689					$ 4,097,689
Less: Institutional scholarships	(500,000)		(2,250,000)			(2,750,000)
Federal grants and contracts			1,310,779			1,310,779
Federak grants - Pell			3,000,000			3,000,000
State and local grants and contracts			729,914			729,914
Sales/services of educational departments	105,150					105,150
Auxiliary enterprises:						
Housing/food service		160,000				160,000
Less: Institutional scholarships						-
Bookstore		410,000				410,000
Less: Institutional scholarships		-				-
Less: Other scholarship allowances			-			-
Other operating revenues	25,360					25,360
TOTAL OPERATING REVENUES	3,728,199	570,000	2,790,693	-	-	7,088,892
OPERATING EXPENSES						
Compensation & benefits	6,604,498	128,822	1,511,610			8,244,930
Supplies & services	3,101,027	570,000	554,644	5,566,011		9,791,682
Scholarships & fellowships			1,468,126			1,468,126
Insurance plan						-
Depreciation				1,000,000		1,000,000
TOTAL OPERATING EXPENSES	9,705,525	698,822	3,534,380	6,566,011	-	20,504,738
OPERATING INCOME/LOSS	(5,977,326)	(128,822)	(743,687)	(6,566,011)	-	(13,415,846)

University of Arkansas Community College at Batesville
Budgeted Revenues, Expenses and Changes in Net Position - Continued
For the Year Ending June 30, 2026

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-CAPITAL SUBSIDIES						
State appropriationS	5,185,224					5,185,224
Property & Sales Tax	2,050,000					2,050,000
Federal grants and contracts			243,687	5,300,000		5,543,687
State and local grants and contracts			500,000			500,000
Non-governmental grants and contracts						
Gifts						
Other non-capital subsidies						
TOTAL NON-CAPITAL SUBSIDIES	7,235,224	-	743,687	5,300,000	-	13,278,911
OPERATING INCOME/LOSS AND NON-CAPITAL SUBISIDES	1,257,898	(128,822)	-	(1,266,011)	-	(136,935)
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	-					-
Property & sales tax	-					-
Federal nonoperating grants			-			-
State and local nonoperating grants			-			-
Investment income	110,000					110,000
Interest on capital asset-related debt				10,000		10,000
Other	16,935					16,935
NET NON-OPERATING REVENUES	126,935	-	-	10,000	-	136,935
INCOME (LOSS) BEFORE OTHER REV/EXP	1,384,833	(128,822)	-	(1,256,011)	-	-
TRANSFERS IN (OUT)						
Debt Service	(256,011)			256,011		-
Other	(1,128,822)	128,822		1,000,000		-
TOTAL TRANSFERS IN (OUT)	(1,384,833)	128,822	-	1,256,011	-	-
INCREASE (DECREASE) IN NET POSITION	$ -	$ -	$ -	$ -	$ -	$ -

University of Arkansas Community College at Batesville
Budgeted Revenues, Expenses and Changes in Net Position - Continued
For the Year Ending June 30, 2026

IF DECREASE IN NET POSITION ABOVE:						
Use of prior year net position to balance budget*	-					-
	$ -	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
*Use of prior year net position for the following:						
Welcome Center renovation project	-					-
						-
						-
Total (agrees to "Use of prior year net position" above)	$ -	$ -	$ -	$ -	$ -	$ -
NET POSITION:						
Audited net position at June 30, 2024	6,504,433	$ -	$ 391,790	$ 12,492,499	$ -	$ 19,388,722
Projected change in net position for year ending June 30, 2025	350,000	-	(100,000)	300,000		550,000
Projected net position at June 30, 2025	$ 6,854,433	$ -	$ 291,790	$ 12,792,499	$ -	$ 19,938,722

SUMMARY OF ACTUAL REVENUE – EDUCATIONAL AND GENERAL FUND

For Fiscal Year Ending June 30, 2024
And Budgeted Revenue
For Fiscal Years Ending June 30, 2025, and June 30, 2026

EDUCATIONAL & GENERAL FUND

	FY 2023-24 ACTUAL	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL	FY 2025-26 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	$ 4,156,566	34.21%	$ 4,038,821	34.82%	$ 4,228,199	36.48%
State Appropriations						
Category A	4,276,121	35.19%	4,406,596	37.99%	4,318,464	37.26%
Category B	301,316	2.48%		0.00%		0.00%
Workforce	866,760	7.13%	866,760	7.47%	866,760	7.48%
Total State Appropriations	5,444,197	44.80%	5,273,356	45.46%	5,185,224	44.74%
Local Sales Tax	2,121,875	17.46%	2,250,000	19.40%	2,050,000	17.69%
Other Sources	429,269	3.53%	37,295	0.32%	126,935	1.10%
Total Educational and General	$ 12,151,907	100.00%	$ 11,599,472	100.00%	$ 11,590,358	100.00%

SUMMARY OF ACTUAL REVENUE – AUXILIARY FUND

For Fiscal Year Ending June 30, 2024
and Budgeted Revenue
For Fiscal Years Ending June 30, 2025 and June 30, 2026

AUXILIARY FUND

	FY 2023-24 ACTUAL	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL	FY 2025-26 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore	$ 334,207	72.87%	$ 206,206	47.53%	$ 410,000	58.67%
Food Service	114,221	24.90%	127,668	29.43%	160,000	22.90%
Other Auxiliary Units	10,199	2.22%	100,000	23.05%	128,822	18.43%
Total Auxiliary	$ 458,627	100.00%	$ 433,874	100.00%	$ 698,822	100.00%

SUMMARY OF ACTUAL EXPENDITURES – EDUCATIONAL & GENERAL FUND

For Fiscal Year Ending June 30, 2024
And Budgeted Expenditures
For Fiscal Years Ending June 30, 2025 and June 30, 2026

EDUCATIONAL & GENERAL FUND

	FY 2023-24 ACTUAL	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL	FY 2025-26 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	$ 3,516,608	29.25%	$ 3,659,507	28.24%	$ 3,564,294	30.75%
Academic Support	655,988	5.46%	656,844	5.07%	618,249	5.33%
Student Services	1,152,716	9.59%	1,074,300	8.29%	1,046,502	9.03%
Institutional Support	2,895,347	24.09%	3,125,144	24.11%	2,841,026	24.51%
Physical Plant	1,903,860	15.84%	1,405,673	10.85%	1,505,454	12.99%
Scholarships & Awards	704,799	5.86%	630,000	4.86%	630,000	5.44%
Transfers	1,191,408	9.91%	2,408,004	18.58%	1,384,833	11.95%
Total Educational and General	$ 12,020,726	100.00%	$ 12,959,472	100.00%	$ 11,590,358	100.00%

SUMMARY OF ACTUAL EXPENDITURES – AUXILIARY FUND

For Fiscal Year Ending June 30, 2024
And Budgeted Expenditures
For Fiscal Years Ending June 30, 2025 and June 30, 2026

AUXILIARY FUND

	FY 2023-24 ACTUAL	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	$ 322,218	61.63%	$ 220,757	50.88%	$ 451,479	64.61%
Food Service	186,360	35.64%	213,117	49.12%	247,343	35.39%
Other Auxiliary Units	14,279	2.73%	0	0.00%	0	
Total Auxiliary	$ 522,857	100.00%	$ 433,874	100.00%	$ 698,822	100.00%

BREAKDOWN OF BUDGETED EXPENDITURES – EDUCATIONAL & GENERAL FUND

For the Fiscal Year Ending June 30, 2026

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Instruction	$ 2,383,296	$ 602,798	$ 578,200				$ 3,564,294
Academic Support	290,039	81,211	247,000				618,250
Student Services	710,685	198,992	136,825				1,046,502
Institutional Support	1,527,818	361,705	951,502				2,841,025
Physical Plant	349,964	97,990	1,057,500				1,505,454
Scholarships & Awards					630,000		630,000
Transfers				256,011		1,128,822	1,384,833
Contingency Fund							-
Total Educational and General	$ 5,261,802	$ 1,342,696	$ 2,971,027	$ 256,011	$ 630,000	$ 1,128,822	$ 11,590,358

BREAKDOWN OF BUDGETED EXPENDITURES – AUXILIARY FUND

For the Fiscal Year Ending June 30, 2026

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Bookstore	$ 31,625	$ 9,854	$ 410,000				$ 451,479
Food Service	68,237	19,106	160,000				247,343
Other Auxiliary Units			-				-
Auxiliary Contingency							-
Total Auxiliary	$ 99,862	$ 28,960	$ 570,000	-	-	-	$ 698,822

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

GENERAL
COST CENTER: CC000297
PROGRAM:

		FY 2026
Salaries - Adjunct	$	200,000
Salaries - Extra Help		150,000
Fringe Benefits		33,475
TOTAL	$	383,475

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

STEM PROGRAM
COST CENTER: CC000301
PROGRAM:

	FY 2026
Supplies and Services	$ 2,000
TOTAL	$ 2,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

CONCURRENT PROGRAMS
COST CENTER: CC000302
PROGRAM:

	FY 2026
Supplies and Services	$ 3,500
TOTAL	$ 3,500

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

TUTORING
COST CENTER: CC000304
PROGRAM:

	FY 2026
Salaries	$ 49,389
Fringe Benefits	13,829
Supplies and Services	4,000
TOTAL	$ 67,218

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

WORKFORCE EDUCATION
COST CENTER: CC000307
PROGRAM:

		FY 2026
Salaries	$	46,716
Fringe Benefits		13,080
Supplies and Services		5,000
TOTAL	$	64,796

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

WORKFORCE EDUCATION - COMMUNITY EDUCATION
COST CENTER: CC000308
PROGRAM:

	FY 2026
Salaries	$ 29,762
Fringe Benefits	8,334
Supplies and Services	10,200
TOTAL	$ 48,296

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

WORKFORCE EDUCATION - SPECIAL
COST CENTER: CC000309
PROGRAM:

	FY 2026
Salaries	$ 12,401
Fringe Benefits	3,473
TOTAL	$ 15,874

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

BUSINESS TECHNOLOGY
COST CENTER: CC000311
PROGRAM:

		FY 2026
Salaries	$	139,768
Fringe Benefits		39,135
Supplies and Services		5,000
TOTAL	$	183,903

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

INDUSTRIAL TECHNOLOGY
COST CENTER: CC000312
PROGRAM:

	FY 2026
Salaries	$ 110,975
Fringe Benefits	31,073
Supplies and Services	4,000
TOTAL	$ 146,048

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

CNC MACHINING
COST CENTER: CC000313
PROGRAM:

	FY 2026
Supplies and Services	$ 3,000
TOTAL	$ 3,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

AGRICULTURE TECHNOLOGY
COST CENTER: CC000314
PROGRAM:

	FY 2026
Salaries	$ 31,580
Fringe Benefits	8,842
Supplies and Serviceis	5,000
TOTAL	$ 45,422

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

WELDING
COST CENTER: CC000315
PROGRAM:

	FY 2026
Salaries	$ 94,423
Fringe Benefits	26,439
Supplies and Services	20,000
TOTAL	$ 140,862

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

COSMETOLOGY
COST CENTER: CC000317
PROGRAM:

		FY 2026
Salaries	$	95,589
Fringe Benefits		26,765
Supplies and Services		50,000
TOTAL	$	172,354

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

CRIMINAL JUSTICE
COST CENTER: CC000318
PROGRAM:

	FY 2026
Salaries	$ 8,670
Fringe	2,428
Supplies	1,500
TOTAL	$ 12,598

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

FINE & LIBERAL ARTS
COST CENTER: CC000319
PROGRAM:

	FY 2026
Salaries	$ 334,161
Fringe Benefits	93,565
Supplies and Services	8,000
TOTAL	$ 435,726

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

VICE CHANCELLOR FOR STUDENT AFFAIRS
COST CENTER: CC000320
PROGRAM:

	FY 2026
Salaries	127,500
Fringe	16,700
Supplies and Services	8,000
TOTAL	$ 152,200

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

SOCIAL SCIENCES
COST CENTER: CC000321
PROGRAM:

	FY 2026
Salaries	$ 116,397
Fringe Benefits	32,591
TOTAL	$ 148,988

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

MATH
COST CENTER: CC000322
PROGRAM:

		FY 2026
Salaries	$	144,102
Fringe Benefits		40,348
TOTAL	$	184,450

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

SCIENCE
COST CENTER: CC000323
PROGRAM:

		FY 2026
Salaries	$	218,915
Fringe Benefits		61,296
Supplies and Services		25,000
TOTAL	$	305,211

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

ALLIED HEALTH
COST CENTER: CC000324
PROGRAM:

	FY 2026
Salaries	$ 157,508
Fringe Benefits	44,102
Supplies and Services	3,000
TOTAL	$ 204,610

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

RN PROGRAM
COST CENTER: CC000326
PROGRAM:

	FY 2026
Salaries	$ 184,040
Fringe Benefits	51,531
Supplies and Services	310,000
TOTAL	$ 545,571

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

NAH SIMULATION
COST CENTER: CC000328
PROGRAM:

	FY 2026
Salaries	$ 88,536
Fringe Benefits	24,790
Supplies and Services	30,000
TOTAL	$ 143,326

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

LPN PROGRAM
COST CENTER: CC000329
PROGRAM:

		FY 2026
Salaries	$	28,560
Fringe Benefits		7,997
Supplies and Services		30,000
TOTAL	$	66,557

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

EMT PARAMEDIC
COST CENTER: CC000330
PROGRAM:

		FY 2026
Salaries	$	61,200
Fringe Benefits		17,136
Supplies and Services		15,000
TOTAL	$	93,336

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

ASSESSMENT
COST CENTER: CC000336
PROGRAM:

	FY 2026
Supplies and Services	$ 3,500
TOTAL	$ 3,500

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

PROFESSIONAL EDUCATION
COST CENTER: CC000337
PROGRAM:

	FY 2026
Supplies and Services	$ 15,000
TOTAL	$ 15,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

INFORMATION SERVICES
COST CENTER: CC000338
PROGRAM:

	FY 2026
Salaries	$ 274,983
Fringe Benefits	76,995
Supplies and Services	541,000
TOTAL	$ 892,978

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

COMMENCEMENT
COST CENTER: CC000340
PROGRAM:

	FY 2026
Supplies and Services	$ 12,000
TOTAL	$ 12,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

HLC
COST CENTER: CC000341
PROGRAM:

	FY 2026
Supplies and Services	$ 20,000
TOTAL	$ 20,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

CDL TRAINING
COST CENTER: CC103370
PROGRAM:

	FY 2026
Salaries	$ 56,100
Fringe Benefits	15,708
Supplies and Services	25,000
TOTAL	$ 96,808

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

HEAVY EQUIPMENT
COST CENTER: CC103371
PROGRAM:

	FY 2026
Supplies and Services	$ 5,000
TOTAL	$ 5,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

GUIDED PATHWAYS
COST CENTER: CC0000348
PROGRAM:

	FY 2026
Supplies and Services	$ 16,000
TOTAL	$ 16,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

CAREER SERVICES
COST CENTER: CC000345
PROGRAM:

	FY 2026
Supplies and Services	$ 10,000
TOTAL	$ 10,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

LEARNING RESOURCE CENTER
COST CENTER: CC000346
PROGRAM:

	FY 2026
Salaries	$ 96,226
Fringe Benefits	26,943
Supplies and Services	50,000
TOTAL	$ 173,169

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

FINANCIAL AID
COST CENTER: CC000348
PROGRAM:

		FY 2026
Salaries	$	154,002
Fringe Benefits		43,121
Supplies and Services		10,800
TOTAL	$	207,923

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

RECRUITMENT AND ADMISSIONS
COST CENTER: CC000349
PROGRAM:

	FY 2026
Salaries	$ 206,789
Fringe Benefits	57,901
Supplies and Services	4,000
TOTAL	$ 268,690

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

ACCESS AND TESTING SERVICES
COST CENTER: CC000350
PROGRAM:

	FY 2026
Salaries	$ 106,036
Fringe Benefits	29,690
Supplies and Services	10,500
TOTAL	$ 146,226

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

ADA COMPLIANCE
COST CENTER: CC000351
PROGRAM:

	FY 2026
Supplies and Services	$ 24,100
TOTAL	$ 24,100

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

REGISTRAR
COST CENTER: CC000352
PROGRAM:

		FY 2026
Salaries	$	187,866
Fringe Benefits		52,603
Supplies and Services		8,000
TOTAL	$	248,469

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

CAMPUS EVENTS
COST CENTER: CC000353
PROGRAM:

		FY 2026
Salaries	$	55,991
Fringe Benefits		15,677
Supplies and Services		5,500
TOTAL	$	77,168

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

STUDENT EVENTS
COST CENTER: CC000354
PROGRAM:

	FY 2026
Supplies and Services	$ 28,000
TOTAL	$ 28,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

WELCOME CENTER
COST CENTER: CC000357
PROGRAM:

	FY 2026
Salaries	$ 182,580
Fringe	51,122
Supplies and Services	40,000
TOTAL	$ 273,702

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

MARKETING
COST CENTER: CC000360
PROGRAM:

	FY 2026
Salaries	$ 56,462
Fringe Benefits	15,809
Supplies and Services	90,000
TOTAL	$ 162,271

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

RECEPTIONIST
COST CENTER: CC000362
PROGRAM:

	FY 2026
Salaries	$ 34,370
Fringe Benefits	9,624
TOTAL	$ 43,994

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

CHANCELLOR
COST CENTER: CC000364
PROGRAM:

		FY 2026
Salaries	$	259,629
Fringe Benefits		35,612
Supplies and Services		15,000
TOTAL	$	310,241

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

INSTITUTIONAL RESEARCH
COST CENTER: CC000365
PROGRAM:

	FY 2026
Salaries	$ 67,730
Fringe Benefits	18,964
Supplies and Services	7,000
TOTAL	$ 93,694

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

FINANCE AND ADMINISTRATION
COST CENTER: CC000366
PROGRAM:

		FY 2026
Salaries	$	109,129
Fringe Benefits		20,556
Supplies and Services		3,500
TOTAL	$	133,185

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

BUSINESS OFFICE
COST CENTER: CC000367
PROGRAM:

	FY 2026
Salaries	$ 243,250
Fringe Benefit	68,110
Supplies and Service	39,000
TOTAL	$ 350,360

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

VICE CHANCELLOR FOR ACADEMICS
COST CENTER: CC000368
PROGRAM:

	FY 2026
Salaries	$ 151,233
Fringe	42,345
Supplies and Services	6,000
TOTAL	$ 199,578

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

INSTITUTIONAL SUPPORT
COST CENTER: CC000369
PROGRAM:

	FY 2026
Supplies	$ 120,000
TOTAL	$ 120,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

DEVELOPMENT
COST CENTER: CC000374
PROGRAM:

		FY 2026
Salaries	$	46,410
Fringe		12,995
Supplies and Service s		13,000
TOTAL	$	72,405

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

MAINTENANCE - BUILDINGS
COST CENTER: CC000376
PROGRAM:

		FY 2026
Salaries	$	325,273
Fringe		91,077
Supplies and Services		538,000
TOTAL	$	954,350

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

UTILITIES
COST CENTER: CC000379
PROGRAM:

	FY 2026
Supplies and Services	$ 510,000
TOTAL	$ 510,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

STATE AMD FEDERAL GRANTS
COST CENTER: CC000383
PROGRAM:

	FY 2026
Salaries	$ 11,232
Fringe	3,145
TOTAL	$ 14,377

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

CONTINGENCY
COST CENTER: CC000388
PROGRAM:

	FY 2026
Supplies and Services	$ 34,002
TOTAL	$ 34,002

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

FLEET VEHICLE MAINTENANCE
COST CENTER: CC001675
PROGRAM:

	FY 2026
Supplies and Services	$ 1,500
TOTAL	$ 1,500

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

SECURITY
COST CENTER: CC013898
PROGRAM:

	FY 2026
Supplies and Services	$ 8,000
TOTAL	$ 8,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

SHIPPING AND RECEIVING
COST CENTER: CC100855
PROGRAM:

	FY 2026
Salaries	$ 24,691
Fringe	6,913
TOTAL	$ 31,604

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

PROCUREMENT
COST CENTER: CC100856
PROGRAM:

	FY 2026
Salaries	$ 51,530
Fringe	14,429
Supplies and Services	5,000
TOTAL	$ 70,959

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

HUMAN RESOURCE
COST CENTER: CC100857
PROGRAM:

	FY 2026
Salaries	$ 105,590
Fringe	29,565
Supplies and Services	44,500
TOTAL	$ 179,655

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

WHITE RIVER HEALTH SERVICES
COST CENTER: CC101216
PROGRAM:

	FY 2026
Supplies and Services	$ 80,500
TOTAL	$ 80,500

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

COPIER
COST CENTER: CC103652
PROGRAM:

	FY 2026
Supplies and Services	$ 25,000
TOTAL	$ 25,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

POSTAGE
COST CENTER: CC103653
PROGRAM:

	FY 2026
Supplies and Services	$ 500
TOTAL	$ 500

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

WAIVER
COST CENTER: CC103697
PROGRAM:

	FY 2026
Supplies and Services	$ 130,000
TOTAL	$ 130,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

PATIENT CARE TECHNOLOGY
COST CENTER: CC103873
PROGRAM:

	FY 2026
Salaries	$ 24,505
Fringe	6,861
TOTAL	$ 31,366

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

GENERAL EDUCATION
COST CENTER: CC103876
PROGRAM:

	FY 2026
Supplies and Services	$ 2,000
TOTAL	$ 2,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

EDUCATION
COST CENTER: CC103877
PROGRAM:

	FY 2026
Supplies and Services	$ 5,000
TOTAL	$ 5,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

CENTER FOR TEACHING & LEARNING SERVICES
COST CENTER: CC104055
PROGRAM:

	FY 2026
Supplies and Services	$ 16,425
TOTAL	$ 16,425

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

ENROLLMENT SERVICES
COST CENTER: CC104056
PROGRAM:

	FY 2026
Supplies and Services	$ 4,500
TOTAL	$ 4,500

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

CAREER & WORKFORCE SERVICES
COST CENTER: CC104057
PROGRAM:

	FY 2026
Supplies and Services	$ 2,000
TOTAL	$ 2,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

PROMOTIONAL MATERIALS
COST CENTER: CC104058
PROGRAM:

	FY 2026
Supplies and Services	$ 25,000
TOTAL	$ 25,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

NON-MANDATORY TRANSFER
COST CENTER: CC000384
PROGRAM:

		FY 2026
Non-Mandatory Transfers - Auxiliary	$	128,822
Non-Mandatory Transfers - Depreciation		1,000,000
TOTAL	$	1,128,822

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

DEBT SERVICE
COST CENTER: CC000393
PROGRAM:

	FY 2026
Debt Service-Interest	$ 9,857
Debt Service-Principal	246,154
TOTAL	$ 256,011

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

SCHOLARSHIPS
COST CENTER: CC000297
PROGRAM:

	FY 2026
Scholarships and Fellowships	$ 500,000
TOTAL	$ 500,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

AUXILIARY - BOOKSTORE
COST CENTER: CC000389
PROGRAM:

		FY 2026
Salaries	$	31,625
Fringe		9,854
Supplies and Services		410,000
TOTAL	$	451,479

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2026

AUXILIARY - FOOD SERVICE
COST CENTER: CC000391
PROGRAM:

		FY 2026
Salaries	$	68,237
Fringe Benefits		19,106
Supplies and Services		160,000
TOTAL	$	247,343

University of Arkansas Community College at Batesville
FY 26 Salary and Fringes Budgets
Unrestricted Educational and General, Auxiliary, and Restricted Funds

Level Name	Position Name	Salary	Fringe	Total
Educational and General Fund				
CC000304 UACCB - TUTORING	P00060413 Special Instructor/Trainer - Deanna Fay Tillery	$ 49,388.82	$ 13,828.87	$ 63,217.69
CC000304 UACCB - TUTORING Total		**49,388.82**	**13,828.87**	**63,217.69**
CC000307 UACCB - WORKFORCE EDUCATION	P00060309 Project/Program Manager - Katrina A Stevens	7,440.62	2,083.37	9,524.00
CC000307 UACCB - WORKFORCE EDUCATION	P00060373 Division Chairperson - Dr. Becky Warren	39,275.10	10,997.03	50,272.13
CC000307 UACCB - WORKFORCE EDUCATION Total		**46,715.72**	**13,080.40**	**59,796.13**
CC000308 UACCB - COMMUNITY EDUCATION	P00060309 Project/Program Manager - Katrina A Stevens	29,762.48	8,333.49	38,095.97
CC000308 UACCB - COMMUNITY EDUCATION Total		**29,762.48**	**8,333.49**	**38,095.97**
CC000309 UACCB - SPECIAL EVENTS	P00060309 Project/Program Manager - Katrina A Stevens	12,401.04	3,472.29	15,873.33
CC000309 UACCB - SPECIAL EVENTS Total		**12,401.04**	**3,472.29**	**15,873.33**
CC000311 UACCB - Business and Computer Services	P00060305 Dean of Career Education - Jeanette Youngblood	36,414.00	10,195.92	46,609.92
CC000311 UACCB - Business and Computer Services	P00060307 Computer Science/Cybersecurity Faculty (Unfilled)	60,000.00	16,800.00	76,800.00
CC000311 UACCB - Business and Computer Services	P10008631 Faculty - McKenzie Jackson	43,353.66	12,139.03	55,492.69
CC000311 UACCB - Business and Computer Services Total		**139,767.66**	**39,134.95**	**178,902.61**
CC000312 UACCB - Industrial Tech/Robotics	P00060336 Faculty - Randall Warn (Position Vacate:06/27/2025)	39,575.15	11,081.04	50,656.20
CC000312 UACCB - Industrial Tech/Robotics	P00060407 Director of Workforce Development - Scott Phillips	71,400.00	19,992.00	91,392.00
CC000312 UACCB - Industrial Tech/Robotics Total		**110,975.15**	**31,073.04**	**142,048.20**
CC000314 UACCB - Agriculture	P10029571 Faculty - Henry Ofosu Akwah	31,579.78	8,842.34	40,422.12
CC000314 UACCB - Agriculture Total		**31,579.78**	**8,842.34**	**40,422.12**
CC000315 UACCB - WELDING	P00060342 Faculty - Loyd Barry	46,220.28	12,941.68	59,161.96
CC000315 UACCB - WELDING	P10012570 Faculty - Justin Holman	48,203.16	13,496.88	61,700.04
CC000315 UACCB - WELDING Total		**94,423.44**	**26,438.56**	**120,862.00**
CC000317 UACCB - COSMETOLOGY	P00060186 Special Instructor/Trainer - Connie Smith	48,814.46	13,668.05	62,482.50
CC000317 UACCB - COSMETOLOGY	P00074927 Special Instructor/Trainer - NATALIE GRAY	46,774.46	13,096.85	59,871.30
CC000317 UACCB - COSMETOLOGY Total		**95,588.91**	**26,764.90**	**122,353.81**
CC000318 UACCB - Criminal Justice	P00060305 Dean of Career Education - Jeanette Youngblood	8,670.00	2,427.60	11,097.60
CC000318 UACCB - Criminal Justice Total		**8,670.00**	**2,427.60**	**11,097.60**

University of Arkansas Community College at Batesville
FY 26 Salary and Fringes Budgets
Unrestricted Educational and General, Auxiliary, and Restricted Funds

Level Name	Position Name	Salary	Fringe	Total
CC000319 UACCB - Liberal Arts	P00060278 Faculty - Emily Neeley	45,261.18	12,673.13	57,934.32
CC000319 UACCB - Liberal Arts	P00060279 Faculty - Ms. Angie Strickland	46,217.51	12,940.90	59,158.41
CC000319 UACCB - Liberal Arts	P00060280 Faculty - Holly Michelle Goslin	47,955.11	13,427.43	61,382.54
CC000319 UACCB - Liberal Arts	P00060306 Faculty - Ashley A Walker	44,871.04	12,563.89	57,434.94
CC000319 UACCB - Liberal Arts	P00068831 Faculty - Jennifer Daugherty Emery	47,234.96	13,225.79	60,460.74
CC000319 UACCB - Liberal Arts	P10008627 Faculty - Erick Roebuck	46,520.77	13,025.82	59,546.59
CC000319 UACCB - Liberal Arts	P10018267 Faculty-Early Childhood Education Program Coordinator, Jessica Marks)	56,100.00	15,708.00	71,808.00
CC000319 UACCB - Liberal Arts Total		**334,160.57**	**93,564.96**	**427,725.53**
CC000320 UACCB - VC FOR STUDENT AFFAIRS	P00060422 Vice Chancellor for Student Affairs - Dr. Zach Perrine	127,500.00	16,700.00	144,200.00
CC000320 UACCB - VC FOR STUDENT AFFAIRS Total		**127,500.00**	**16,700.00**	**144,200.00**
CC000321 UACCB - SOCIAL SCIENCES	P00060287 Faculty - Dr. Bill Wood	56,136.19	15,718.13	71,854.32
CC000321 UACCB - SOCIAL SCIENCES	P10027655 Faculty - John Stephens	60,261.16	16,873.13	77,134.29
CC000321 UACCB - SOCIAL SCIENCES Total		**116,397.35**	**32,591.26**	**148,988.61**
CC000322 UACCB - MATH	P00060192 Faculty - Anthony Burkhammer	48,886.97	13,688.35	62,575.32
CC000322 UACCB - MATH	P00060365 Faculty - Andrew Tyler Muse	50,018.86	14,005.28	64,024.14
CC000322 UACCB - MATH	P10028905 Faculty - Zachary Whaley	45,195.87	12,654.84	57,850.72
CC000322 UACCB - MATH Total		**144,101.70**	**40,348.48**	**184,450.18**
CC000323 UACCB - Math and Science	P00060193 Faculty - Dr. Vernon E Hoffman	55,789.30	15,621.00	71,410.30
CC000323 UACCB - Math and Science	P00060194 Faculty - Beverly A Meinzer	52,199.86	14,615.96	66,815.82
CC000323 UACCB - Math and Science	P00060195 Faculty - Rachel Elizabeth Ratcliff	50,664.52	14,186.07	64,850.59
CC000323 UACCB - Math and Science	P10027780 Faculty - Drew Davidson	60,261.16	16,873.13	77,134.29
CC000323 UACCB - Math and Science Total		**218,914.84**	**61,296.15**	**280,210.99**
CC000324 UACCB - ALLIED HEALTH	P00060373 Division Chairperson - Dr. Becky Warren	43,350.00	12,138.00	55,488.00
CC000324 UACCB - ALLIED HEALTH	P10020272 Instructor - Nursing & Allied Health - Dana Cox	79,560.00	22,276.80	101,836.80
CC000324 UACCB - ALLIED HEALTH	P10030176 Administrative Analyst - Whitney Stone	34,598.40	9,687.55	44,285.95
CC000324 UACCB - ALLIED HEALTH Total		**157,508.40**	**44,102.35**	**201,610.75**
CC000326 UACCB - RN PROGRAM	P00060375 Instructor - Nursing & Allied Health - Jayla Cox	63,511.22	17,783.14	81,294.36
CC000326 UACCB - RN PROGRAM	P00072895 Instructor - Nursing & Allied Health - Jessica Jones	62,265.90	17,434.45	79,700.35
CC000326 UACCB - RN PROGRAM	P10022798 Faculty - Melissa Cross	58,262.40	16,313.47	74,575.87
CC000326 UACCB - RN PROGRAM Total		**184,039.52**	**51,531.07**	**235,570.58**

University of Arkansas Community College at Batesville
FY 26 Salary and Fringes Budgets
Unrestricted Educational and General, Auxiliary, and Restricted Funds

Level Name	Position Name	Salary	Fringe	Total
CC000328 UACCB - NAH SIMULATION	P10022117 Special Instructor/Trainer - Laura A Draper	59,976.00	16,793.28	76,769.28
CC000328 UACCB - NAH SIMULATION	P10030617 Instructor - Nursing & Allied Health - Twila Taylor	28,560.00	7,996.80	36,556.80
CC000328 UACCB - NAH SIMULATION Total		**88,536.00**	**24,790.08**	**113,326.08**
CC000329 UACCB - LPN PROGRAM	P10030617 Instructor - Nursing & Allied Health - Twila Taylor	28,560.00	7,996.80	36,556.80
CC000329 UACCB - LPN PROGRAM Total		**28,560.00**	**7,996.80**	**36,556.80**
CC000330 UACCB - EMT PARAMEDIC	P10027208 Faculty - Thomas L Lemon Jr.	61,200.00	17,136.00	78,336.00
CC000330 UACCB - EMT PARAMEDIC Total		**61,200.00**	**17,136.00**	**78,336.00**
CC000338 UACCB - COMPUTER SERVICES	P00060321 Director of Computer Services - Crystal Blue	92,192.45	25,813.88	118,006.33
CC000338 UACCB - COMPUTER SERVICES	P00060323 Computer Lab Technician - Greg J. Kaffka	40,567.38	11,358.87	51,926.24
CC000338 UACCB - COMPUTER SERVICES	P10021063 System Administrator - Johnny Babb	75,923.19	21,258.49	97,181.68
CC000338 UACCB - COMPUTER SERVICES	P10021760 Data and Application Administrator - Amber Halvorson	66,300.00	18,564.00	84,864.00
CC000338 UACCB - COMPUTER SERVICES Total		**274,983.01**	**76,995.24**	**351,978.26**
CC000346 UACCB - LIBRARY	P00060343 Administrative Specialist II - Jerrie L Hooper	32,241.36	9,027.58	41,268.95
CC000346 UACCB - LIBRARY	P00060344 Librarian - Mr. Jay Strickland	63,984.90	17,915.77	81,900.67
CC000346 UACCB - LIBRARY Total		**96,226.26**	**26,943.35**	**123,169.61**
CC000348 UACCB - FINANCIAL AID	P00060229 Financial Aid Specialist - Phyllis A Gardner	37,530.09	10,508.43	48,038.52
CC000348 UACCB - FINANCIAL AID	P00060416 Director of Financial Aid - Ms. Debbie Wyatt	69,199.98	19,376.00	88,575.98
CC000348 UACCB - FINANCIAL AID	P00074951 Asst Dir Financial Aid - Pamela Lavonne Smith	47,271.98	13,236.15	60,508.14
CC000348 UACCB - FINANCIAL AID Total		**154,002.06**	**43,120.58**	**197,122.63**
CC000349 UACCB - Recruitment and Admissions	P00060329 Admissions Specialist (Exempt) - Tina L Goodman	49,233.02	13,785.25	63,018.27
CC000349 UACCB - Recruitment and Admissions	P00060350 Processing Coordinator (Position Fill:07/01/2025,Dustin Schnacker)	42,500.00	11,900.00	54,400.00
CC000349 UACCB - Recruitment and Admissions	P00060417 Director of Admissions - Meagan Elizabeth Akins	74,256.00	20,791.68	95,047.68
CC000349 UACCB - Recruitment and Admissions	P10032561 Academic Advisor (Exempt) - Candace F Fanyinkah	40,800.00	11,424.00	52,224.00
CC000349 UACCB - Recruitment and Admissions Total		**206,789.02**	**57,900.93**	**264,689.95**
CC000350 UACCB - Access and Testing Services	P00060418 Director of Special Programs - Ms. Louise Hughes	65,904.60	18,453.29	84,357.88
CC000350 UACCB - Access and Testing Services	P00060423 Coordinator of Career Services - Billy A Stidham	40,131.87	11,236.92	51,368.79
CC000350 UACCB - Access and Testing Services Total		**106,036.47**	**29,690.21**	**135,726.68**
CC000352 UACCB - Registrar & Processing Center	P00060419 Registrar - Mr. Nathaniel Allen Pyle	58,810.97	16,467.07	75,278.04
CC000352 UACCB - Registrar & Processing Center	P00060421 Academic Services Coordinator - Tracey Denise Thomas	49,534.56	13,869.68	63,404.23
CC000352 UACCB - Registrar & Processing Center	P10008557 Administrative Assistant for Processing Center (Unfilled)	31,000.00	8,680.00	39,680.00
CC000352 UACCB - Registrar & Processing Center	P10035227 Project/Program Specialist - Mickey Freeze	48,521.18	13,585.93	62,107.10

University of Arkansas Community College at Batesville
FY 26 Salary and Fringes Budgets
Unrestricted Educational and General, Auxiliary, and Restricted Funds

Level Name	Position Name	Salary	Fringe	Total
CC000352 UACCB - Registrar & Processing Center Total		**187,866.70**	**52,602.68**	**240,469.37**
CC000353 UACCB - CAMPUS EVENTS	P00060233 Project/Program Manager - Mark S Cartwright	55,991.02	15,677.49	71,668.51
CC000353 UACCB - CAMPUS EVENTS Total		**55,991.02**	**15,677.49**	**71,668.51**
CC000357 UACCB - Welcome Center	P10031843 Director of Academic Advising - Cheyenne Grey Diaz	54,060.00	15,136.80	69,196.80
CC000357 UACCB - Welcome Center	P10032562 Academic Advisor (Exempt) - Caitlyn Croft	40,800.00	11,424.00	52,224.00
CC000357 UACCB - Welcome Center	P10032563 Academic Advisor (Exempt) - C'aira Gabrielle Stewart	43,860.00	12,280.80	56,140.80
CC000357 UACCB - Welcome Center	P10032564 Academic Advisor (Exempt) - Leah Tess Weatherford	43,860.00	12,280.80	56,140.80
CC000357 UACCB - Welcome Center Total		**182,580.00**	**51,122.40**	**233,702.40**
CC000360 UACCB - MARKETING	P00060351 Project/Program Manager (Exempt) - Casey Bromley	56,462.31	15,809.45	72,271.76
CC000360 UACCB - MARKETING Total		**56,462.31**	**15,809.45**	**72,271.76**
CC000362 UACCB - RECEPTIONIST	P00060310 Administrative Specialist III - Tammy E Smith	34,369.92	9,623.58	43,993.50
CC000362 UACCB - RECEPTIONIST Total		**34,369.92**	**9,623.58**	**43,993.50**
CC000364 UACCB - CHANCELLOR	P00060311 Chancellor - Brian Keith Shonk	213,729.00	22,760.47	236,489.47
CC000364 UACCB - CHANCELLOR	P00060312 Executive Assistant to the Chancellor/ Dir of Institutional Effectiveness (Unfilled)	45,900.00	12,852.00	58,752.00
CC000364 UACCB - CHANCELLOR Total		**259,629.00**	**35,612.47**	**295,241.47**
CC000365 UACCB - INSTITUTIONAL RESEARCH	P00060313 Director of Institutional Research - Rhonda Loper	67,730.04	18,964.41	86,694.45
CC000365 UACCB - INSTITUTIONAL RESEARCH Total		**67,730.04**	**18,964.41**	**86,694.45**
CC000366 UACCB - VICE CHANCELLOR FINANCE	P10014649 Chief Financial Officer - Anthony Bruce Hankins	109,129.53	20,556.27	129,685.80
CC000366 UACCB - VICE CHANCELLOR FINANCE Total		**109,129.53**	**20,556.27**	**129,685.80**
CC000367 UACCB - BUSINESS OFFICE	P00060289 Fiscal Support Specialist - Robin Lynn Britt	40,875.30	11,445.08	52,320.38
CC000367 UACCB - BUSINESS OFFICE	P00060293 Accountant I - Cheryle K Gunther	46,345.08	12,976.62	59,321.70
CC000367 UACCB - BUSINESS OFFICE	P00072872 Controller - Jennifer D Sinele	64,701.99	18,116.56	82,818.54
CC000367 UACCB - BUSINESS OFFICE	P00074931 Fiscal Support Specialist - Luanne Barber	45,174.48	12,648.86	57,823.34
CC000367 UACCB - BUSINESS OFFICE	P10013288 Accountant II - Jennifer Coan	46,152.96	12,922.83	59,075.79
CC000367 UACCB - BUSINESS OFFICE Total		**243,249.80**	**68,109.95**	**311,359.75**
CC000368 UACCB - VICE CHANCELLOR OF ACADEMICS	P00060305 Dean of Career Education - Jeanette Youngblood	41,616.00	11,652.48	53,268.48
CC000368 UACCB - VICE CHANCELLOR OF ACADEMICS	P00068834 Director of Academic Operations & Institutional Effectiveness - Tiffany Michelle G	71,007.30	19,882.04	90,889.34
CC000368 UACCB - VICE CHANCELLOR OF ACADEMICS	P10020822 Administrative Analyst (Unfilled)	38,610.00	10,810.80	49,420.80
CC000368 UACCB - VICE CHANCELLOR OF ACADEMICS Total		**151,233.30**	**42,345.32**	**193,578.62**

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Level Name	Position Name	Salary	Fringe	Total
CC000374 UACCB - DEVELOPMENT/ ALUMNI AFFAIRS	P00060314 Director of Development (Unfilled)	46,410.00	12,994.80	59,404.80
CC000374 UACCB - DEVELOPMENT/ ALUMNI AFFAIRS Total		**46,410.00**	**12,994.80**	**59,404.80**
CC000376 UACCB - MAINTENANCE	P00060352 Director of Physical Plant - Heath T Wooldridge	82,053.75	22,975.05	105,028.80
CC000376 UACCB - MAINTENANCE	P00060357 Apprentice Tradesman - Dakota L West	33,137.10	9,278.39	42,415.48
CC000376 UACCB - MAINTENANCE	P00060358 Apprentice Tradesman - Dakota Brown	31,110.00	8,710.80	39,820.80
CC000376 UACCB - MAINTENANCE	P00060412 Skilled Trades Helper (Non-Exempt) - Charles S Martin	16,460.62	4,608.97	21,069.59
CC000376 UACCB - MAINTENANCE	P00074944 Apprentice Tradesman - Adrian J Walker	36,133.60	10,117.41	46,251.01
CC000376 UACCB - MAINTENANCE	P10020586 Skilled Tradesman - Christopher A Middleton	43,538.09	12,190.66	55,728.75
CC000376 UACCB - MAINTENANCE	P10032551 Public Safety/Security Officer - Debby Bailey	42,840.00	11,995.20	54,835.20
CC000376 UACCB - MAINTENANCE	P10032552 Public Safety- Security Officer (Position Fill:06/01/2025,Keenan Wilson)	40,000.00	11,200.00	51,200.00
CC000376 UACCB - MAINTENANCE Total		**325,273.15**	**91,076.48**	**416,349.63**
CC000383 UACCB - STATE AND FEDERAL GRANTS	P10008442 Counselor - Sherrie L Stagner	11,232.34	3,145.06	14,377.40
CC000383 UACCB - STATE AND FEDERAL GRANTS Total		**11,232.34**	**3,145.06**	**14,377.40**
CC100855 UACCB - Shipping	P00060412 Skilled Trades Helper (Non-Exempt) - Charles S Martin	24,690.94	6,913.46	31,604.40
CC100855 UACCB - Shipping Total		**24,690.94**	**6,913.46**	**31,604.40**
CC100856 UACCB - PROCUREMENT	P00068830 Project Manager/Procurement Manager - Peggy W Jackson (Private)	51,530.40	14,428.51	65,958.91
CC100856 UACCB - PROCUREMENT Total		**51,530.40**	**14,428.51**	**65,958.91**
CC100857 UACCB - HUMAN RESOURCE	P00068829 Director of Human Resources - Stacey Gross	66,300.00	18,564.00	84,864.00
CC100857 UACCB - HUMAN RESOURCE	P10013135 Human Resources Specialist - Tabitha Cole	39,290.40	11,001.31	50,291.71
CC100857 UACCB - HUMAN RESOURCE Total		**105,590.40**	**29,565.31**	**135,155.71**
CC103370 UACCB - CDL training	P10013824 Faculty - Bryan Anderson	56,100.00	15,708.00	71,808.00
CC103370 UACCB - CDL training Total		**56,100.00**	**15,708.00**	**71,808.00**
CC103873 UACCB - Patient Care Technology	P00060408 Patient Care Tech Faculty/Coordinator 9-month (Unfilled)	24,505.00	6,861.40	31,366.40
CC103873 UACCB - Patient Care Technology Total		**24,505.00**	**6,861.40**	**31,366.40**
Subtotal		**4,911,802.07**	**1,309,220.93**	**6,221,023.00**
Adjunct Faculty and Extra Help		**350,000.00**	**33,475.00**	**383,475.00**
Total Educational And General		**$ 5,261,802.07**	**$ 1,342,695.93**	**$ 6,604,498.00**

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Level Name	Position Name	Salary	Fringe	Total
Auxiliary Fund				
CC000389 UACCB - BOOKSTORE	P00060295 Cashier - Donetta Bradford	$ 31,624.62	$ 9,853.94	$ 41,478.56
CC000389 UACCB - BOOKSTORE Total		31,624.62	9,853.94	41,478.56
CC000391 UACCB - FOOD SERVICE	P00060334 Cook - Jennifer Hogans (Position Vacate:06/06/2025)	31,551.59	8,834.44	40,386.03
CC000391 UACCB - FOOD SERVICE	P00060335 Food Preparation Supervisor - Melissa Kaye Foster	36,685.47	10,271.93	46,957.41
CC000391 UACCB - FOOD SERVICE - Total		68,237.06	19,106.38	87,343.44
Total Auxiliary Fund		**$ 99,861.68**	**28,960.32**	**$ 128,822.00**
Restricted Programs Fund				
CC000303 UACCB - ADULT ED	P00060244 Faculty - Joanna Fulbright	$ 18,564.00	$ 5,433.64	$ 23,997.64
CC000303 UACCB - ADULT ED	P00060244 Faculty - Joanna Fulbright	27,784.80	8,132.55	35,917.35
CC000303 UACCB - ADULT ED	P00060248 Faculty - Ms. Becky Saffell	52,554.12	15,382.47	67,936.60
CC000303 UACCB - ADULT ED	P00060249 Director of Adult Education - Elizabeth Anne Taylor	62,424.00	18,271.37	80,695.37
CC000303 UACCB - ADULT ED	P10008228 Administrative Specialist III - Elizabeth E. Hawkins	34,149.60	9,995.52	44,145.12
CC000303 UACCB - ADULT ED	P10008264 Project/Program Specialist - Tiffany D Traw	46,345.08	13,565.10	59,910.18
CC000303 UACCB - ADULT ED	P10008432 Faculty - Mallory Hooper	42,840.00	12,539.18	55,379.18
CC000303 UACCB - ADULT ED Total		**284,661.60**	**83,319.84**	**367,981.44**
CC000305 UACCB - CAREER PATHWAYS	P00060318 Counselor - Evanuline Denise Taylor	52,308.67	15,310.64	67,619.31
CC000305 UACCB - CAREER PATHWAYS	P00060319 Project/Program Director - Shaneka Brandon	57,384.82	16,796.41	74,181.23
CC000305 UACCB - CAREER PATHWAYS Total		**109,693.49**	**32,107.05**	**141,800.54**
CC000306 UACCB - SECONDARY CAREER CENTER	P00060336 Faculty - Randall Warn (Position Vacate:06/27/2025)	16,960.73	4,964.37	21,925.10
CC000306 UACCB - SECONDARY CAREER CENTER	P00060342 Faculty - Loyd Barry	13,892.40	4,066.27	17,958.67
CC000306 UACCB - SECONDARY CAREER CENTER	P00060408 Patient Care Tech Faculty/Coordinator 9-month (Unfilled)	28,003.00	8,203.53	36,206.53
CC000306 UACCB - SECONDARY CAREER CENTER	P10012570 Faculty - Justin Holman	9,462.54	2,769.66	12,232.20
CC000306 UACCB - SECONDARY CAREER CENTER Total		**68,318.67**	**20,003.83**	**88,322.50**

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Level Name	Position Name	Salary	Fringe	Total
CC000383 UACCB - STATE AND FEDERAL GRANTS	P00060235 Administrative Specialist III (Unfilled)	32,889.60	9,626.72	42,516.32
CC000383 UACCB - STATE AND FEDERAL GRANTS	P00060236 Project/Program Director - Ronda J McLelland	59,045.20	17,282.44	76,327.63
CC000383 UACCB - STATE AND FEDERAL GRANTS	P00060308 Project/Program Specialist - Elizabeth Ellen Smith	49,408.80	14,461.85	63,870.65
CC000383 UACCB - STATE AND FEDERAL GRANTS	P00060373 Division Chairperson - Dr. Becky Warren	4,074.90	1,192.71	5,267.61
CC000383 UACCB - STATE AND FEDERAL GRANTS	P00072864 Academic Advisor (Exempt) - Lisa G Lewis	38,760.00	11,344.97	50,104.97
CC000383 UACCB - STATE AND FEDERAL GRANTS	P00074953 Administrative Analyst - Stephanie Minor	39,382.20	11,527.09	50,909.29
CC000383 UACCB - STATE AND FEDERAL GRANTS	P10008442 Counselor - Sherrie L Stagner	33,697.05	9,863.05	43,560.10
CC000383 UACCB - STATE AND FEDERAL GRANTS	P10029571 Faculty - Henry Ofosu Akwah	31,579.78	9,243.34	40,823.12
CC000383 UACCB - STATE AND FEDERAL GRANTS	P10030763 Project/Program Director - Blayne Allan Stewart	69,615.00	20,376.16	89,991.16
CC000383 UACCB - STATE AND FEDERAL GRANTS Total		**358,452.53**	**104,918.33**	**463,370.86**
CC103405 UACCB - Career Coach	P00060231 Project/Program Specialist - Mr. Philip A Landers	25,408.20	7,436.93	32,845.13
CC103405 UACCB - Career Coach	P00060232 Project/Program Specialist - Courtney Cummings (Position Vacate:06/30/2025)	18,870.00	5,523.21	24,393.21
CC103405 UACCB - Career Coach	P10016469 Project/Program Specialist - Karah Adams	18,870.00	5,523.21	24,393.21
CC103405 UACCB - Career Coach	P10017117 Project/Program Specialist - Lynnette A Bray	21,315.80	6,239.08	27,554.88
CC103405 UACCB - Career Coach	P10026098 Project/Program Specialist - Ben Rogers	20,190.90	5,909.83	26,100.73
CC103405 UACCB - Career Coach	P00060231 Project/Program Specialist - Mr. Philip A Landers	28,651.80	8,386.32	37,038.12
CC103405 UACCB - Career Coach	P00060232 Project/Program Specialist - Courtney Cummings (Position Vacate:06/30/2025)	18,870.00	5,523.21	24,393.21
CC103405 UACCB - Career Coach	P10016469 Project/Program Specialist - Karah Adams	18,870.00	5,523.21	24,393.21
CC103405 UACCB - Career Coach	P10017117 Project/Program Specialist - Lynnette A Bray	21,315.80	6,239.08	27,554.88
CC103405 UACCB - Career Coach	P10026098 Project/Program Specialist - Ben Rogers	20,190.90	5,909.83	26,100.73
CC103405 UACCB - Career Coach Total		**212,553.39**	**62,213.92**	**274,767.31**
CC103912 UACCB - ALIGN	P10036306 Instructor - Nursing & Allied Health - Shereka Ray	59,160.00	17,316.00	76,476.00
CC103912 UACCB - ALIGN Total		**59,160.00**	**17,316.00**	**76,476.00**
CC104019 UACCB - HIRED Grant	P10039397 Director of Gateway Center - Shannon Haney	76,500.00	22,391.38	98,891.38
CC104019 UACCB - HIRED Grant Total		**76,500.00**	**22,391.38**	**98,891.38**
Total Restricted Programs Fund		**$ 1,169,339.69**	**$ 342,270.34**	**$ 1,511,610.03**